

Old Acct #	New Acct #	Acct Name	Proposed Budget 2025/2026
Income			
CM1589 Payment for Services			
		Village of New Berlin	\$ -
CM1489	CM1489	Revenue - Charges for Services	\$ 141,000.00
Total CM1589 Payment for Services			\$ 141,000.00
CM2260		Town of New Berlin	\$ 43,054.20
CM2260	CM2260 .02	Revenue - Town of Pittsfield	\$ 7,875.00
CM1489	CM1489	Revenue - Village of New Berlin	\$ 58,905.00
CM2401	CM2401	Interest & Earnings	\$ 25.00
CM2665	CM2665	Sales of Equipment	\$ -
CM2705	CM2705	Gifts & Donations	\$ 8,750.00
CM410		State & Federal	\$ -
Total Income			\$ 259,609.20
Expense			
CM1910.4		Insurance	\$ 9,000.00
CM3989.1		Personal Ser	\$ -
CM3989.1		Administrative Clerk	\$ 2,400.00
CM3989.1	CM39891.01	Wages	\$ 112,000.00
CM3989.1	CM39891.99	Adjustments	\$ -
Total CM3989.1 Personal Ser			\$ 123,400.00
CM3989.2		Equip	\$ 1,500.00
CM3989.2		Capital Reserve	\$ -
CM3989.2	CM39892.02	Equipment Capital Outlay	\$ 2,500.00
CM3989.2	CM39892.01	Equipment & Capital Outlay	\$ 10,000.00
Total CM3989.2 Equip			\$ 14,000.00
CM3989.4	CM39894.00	Unclassified expense	
CM1640.4 Bldg. Expense			
		Electric	\$ -
		Water	\$ 400.00
		Heat	\$ -
		Phone	\$ 1,000.00
Total CM1640.4 Bldg. Expense			\$ 1,400.00
CM3989.4	CM39894.01	Driver Milage	\$ 31,600.00
CM3989.4	CM39894.02	Billing Service Chg	\$ 14,134.20
CM3989.4	CM39894.03	Ambulance Repairs	\$ 7,500.00
CM3989.4	CM39894.04	Supplies	\$ 7,000.00
CM3989.4	CM39894.05	Fuel	\$ 5,000.00
CM3989.4	CM39894.06	Other	\$ -
CM3989.4	CM39894.08	Repairs	\$ 750.00
CM3989.4	CM39894.09	Internet	\$ 1,250.00
CM3989.4	CM39894.10	ALS Agreements	\$ 500.00
CM3989.4	CM39894.99	Other	\$ 250.00

CM3989.4		Postage	\$ 25.00
CM3989.4		Testing	\$ -
CM3989.4		Training	\$ 2,700.00
CM3989.4		Uniforms	\$ 4,000.00
Total CM3989.4 - Expenses			\$ 74,709.20
CM522		Expenses	\$ -
CM9015.8	CM90108	Retirement	\$ 25,000.00
CM9030.8	CM90308	Social Security	\$ 9,000.00
CM9055.8		Disability	\$ 1,500.00
CM9060.8		Health Insurance	\$ 5,600.00
CM9795.7		Interfund Loan	\$ 5,000.00
Total Expense			\$ 259,609.20
Net Income			\$ -